



The University of North Carolina

GENERAL ADMINISTRATION

POST OFFICE BOX 2688, CHAPEL HILL, NC 27515-2688

ERSKINE B. BOWLES – *President*

Telephone: (919) 962-1000 • Fax: (919) 843-9695 • E-mail: ebowles@northcarolina.edu

Constituent Universities
Appalachian State
University

East Carolina
University

Elizabeth City
State University

Fayetteville State
University

North Carolina
Agricultural and
Technical State
University

North Carolina
Central University

North Carolina
State University
at Raleigh

University of
North Carolina
at Asheville

University of
North Carolina
at Chapel Hill

University of
North Carolina
at Charlotte

University of
North Carolina
at Greensboro

University of
North Carolina
at Pembroke

University of
North Carolina
at Wilmington

University of
North Carolina
School of the Arts

Western Carolina
University

Winston-Salem
State University

Constituent High School
North Carolina
School of Science
and Mathematics

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January 26, 2009

MEMORANDUM

TO: Members of the Board of Governors

FROM: Erskine B. Bowles *EBB*

SUBJECT: Recommendation on Tuition and Fees for FY 2009-10

I've been talking to a lot of folks (students, chancellors, neighbors, legislators, board members, economists, State budget personnel, and our team here at General Administration). I am overwhelmed by the genuine fear North Carolinians have about the future—and the pain they are experiencing themselves or see their friends and neighbors enduring. It is apparent to all, directly or indirectly, that this is the worst economic environment of our lives—the worst since the Great Depression.

I can also tell you unequivocally that the 6% (\$150-million) reversions that the Governor has, with great reluctance, ordered us to make are damaging to the quality of education we are offering our students, who represent the future of North Carolina. I am a team player, and because I understand the depths of this economic crisis, I have not whined or complained about the University having to bear our share of the pain. But cuts of this magnitude cannot continue permanently if we are to preserve the quality of education our students need and deserve.

As I watch our universities implement or make plans to:

1. increase class size;
2. reduce the number of course sections or eliminate course offerings;
3. reduce the availability of labs and libraries;
4. increase the use of adjunct faculty;
5. eliminate valuable research centers;
6. fail to properly maintain our buildings and equipment by extending maintenance cycles;
7. reduce counseling, tutoring, and advising;
8. reduce investments in distance education and state-of-the art technology;
9. forego investments needed to ensure proper accounting, auditing, and internal controls;
10. provide less financial aid; and
11. forego the opportunity to attract and retain critical faculty,

I feel it is my responsibility as President of this University to make it as clear as possible to the Governor and the legislature that imposing permanent cuts would be equivalent to sacrificing the future of North Carolina.

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There is no question that the University must do “its part” in these tough economic times. And I have concluded that our campuses can absorb up to another 18 months of budget cuts in the area of 6% for this fiscal year and 5% next year in order to help the state balance its budget and meet the needs of this economic crisis. We can do this without inflicting significant damage to our academic core so long as these cuts are not permanent—but rather nonrecurring cuts limited to the 2008-09 and 2009-10 fiscal years.

I know one of my primary responsibilities is to remind the leaders of our State that our public universities’ most important role in these severe economic times is to prepare our students to compete and compete successfully in today’s knowledge-based global economy. To do that effectively, we must receive funding at a level that will ensure that we have the tools to get the job done. In the context of the economic challenges that our State now faces, I have become convinced that an increase in our tuition and fees must also be a part—albeit a small one—of ensuring that the University has those essential tools.

I believe—and I think Rob’s presentation at the last board meeting demonstrated—that the Board of Governors’ four-year plan adopted in 2007 has worked well over the past two years. This plan and a generous General Assembly have, beyond question, kept our University affordable while enhancing our academic quality. What we offer North Carolina students in need-based aid is second to none. Therefore, prior to the escalation of this economic crisis and the severity of its impact on all North Carolina families, I was fully prepared to wholeheartedly endorse the chancellors’ tuition proposals for 2009-10. The requested increases were modest; they fell within the guidelines of the Board’s four-year tuition plan; and there were good uses proposed for the revenues they would raise.

The chancellors’ plans were developed over the course of 2008 through very thoughtful, collaborative campus processes that included input from all stakeholders, including students. If these were ordinary economic times, I am convinced that their proposals would be right on target. But these are no ordinary times, and our campus plans were developed before the true depth of this economic recession became apparent.

The unprecedented scope of this recession and its growing impact on North Carolina families—combined with the real threat that ongoing budget cuts pose to our academic mission—mandate a different approach, both in terms of the amount of increase and the use of funds. This has caused the chancellors and me to revise our recommendation to this Board. Put plainly, most North Carolina families cannot afford a 6.5% increase in undergraduate tuition and fees. At the same time, we need additional resources and the flexibility to use those resources wisely in order to lessen the impact of this recession and related budget cuts on our

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University. Therefore, the chancellors and I have decided to recommend to the Board of Governors that we scale back by one-third (33%) all proposed increases in in-state undergraduate tuition rates. In addition, we propose that the maximum increase in tuition and fees combined for resident undergraduates be 4.5%, rather than 6.5%. That means that, on average, in-state undergraduate tuition would increase by only 2.8% for 2009-10, rather than the previously proposed average of 3.8%. This 2.8% average increase would follow last year's 1.2% average increase—clearly keeping the growth in our undergraduate tuition rates for North Carolinians FAR below inflation and FAR below what others in higher education have been and will be compelled to do.

But let me be clear: We DO NEED the remaining additional resources from tuition and fees. Because of the severity of the economic emergency we have in North Carolina, I am also asking the Board of Governors to grant our chancellors additional flexibility in how they use the new tuition revenues. The chancellors and I propose that:

1. Not less than 40% of the proceeds from all tuition increases be used for need-based financial aid. In light of the economy, we expect to have many additional families requesting aid for next year;
2. The remaining proceeds of up to 60% go to meet critical needs as outlined on page one of this memo. These resources would be used at the chancellor's discretion—with the approval of the President—and with a full accounting for every dollar spent going to UNC General Administration and the General Assembly. While these funds clearly would not come close to offsetting the effect of budget cuts, they would HELP by allowing our chancellors to soften the blow to our academic core.

I have prepared several charts that are attached for your review and consideration. I respectfully ask for your support of this revised approach. I believe it is critically important to the future of our University and our State.

Attachment

cc: Chancellors

**Appalachian State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$2,362,339	\$1,037,736	\$3,400,075	\$826,819	\$1,535,520	\$432,390	\$605,346	\$0	\$0
Revised	1,880,767	1,037,736	2,918,503	826,819	1,053,948	432,390	605,346	0	0
Change	(481,572)	0	(481,572)	0	(481,572)	0	0	0	0
% Change	(20.4%)	0.0%	(14.2%)	0.0%	(31.4%)	0.0%	0.0%	0.0%	0.0%

**East Carolina University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$2,315,851	\$518,750	\$2,834,601	\$1,418,851	\$897,000	\$311,250	\$207,500	\$0	\$0
Revised	1,956,070	518,750	2,474,820	1,418,851	537,219	311,250	207,500	0	0
Change	(359,781)	0	(359,781)	0	(359,781)	0	0	0	0
% Change	(15.5%)	0.0%	(12.7%)	0.0%	(40.1%)	0.0%	0.0%	0.0%	0.0%

**Elizabeth City State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$311,155	\$119,880	\$431,035	\$155,578	\$155,577	\$0	\$29,600	\$90,280	\$0
Revised	224,670	119,880	344,550	155,578	69,092	0	29,600	90,280	0
Change	(86,485)	0	(86,485)	0	(86,485)	0	0	0	0
% Change	(27.8%)	0.0%	(20.1%)	0.0%	(55.6%)	0.0%	0.0%	0.0%	0.0%

**Fayetteville State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$680,606	\$361,887	\$1,042,493	\$340,303	\$340,303	\$280,335	\$0	\$0	\$81,552
Revised	497,111	270,141	767,252	340,303	156,808	188,589	0	0	81,552
Change	(183,495)	(91,746)	(275,241)	0	(183,495)	(91,746)	0	0	0
% Change	(27.0%)	(25.4%)	(26.4%)	0.0%	(53.9%)	(32.7%)	0.0%	0.0%	0.0%

**North Carolina A & T State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue *	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$241,400	\$816,837	\$1,058,237	\$60,350	\$181,050	\$380,571	\$64,976	\$371,290	\$0
Revised	241,400	816,837	1,058,237	96,560	144,840	380,571	64,976	371,290	0
Change	0	0	0	36,210	(36,210)	0	0	0	0
% Change	0.0%	0.0%	0.0%	60.0%	(20.0%)	0.0%	0.0%	0.0%	0.0%

* Note: NCA&T did not request an increase in UG resident tuition--only UG nonresident and graduate increases.

**North Carolina Central University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$926,347	\$657,410	\$1,583,757	\$231,587	\$694,760	\$310,894	\$0	\$195,514	\$151,002
Revised	778,716	657,410	1,436,126	311,486	467,230	310,894	0	195,514	151,002
Change	(147,631)	0	(147,631)	79,899	(227,530)	0	0	0	0
% Change	(15.9%)	0.0%	(9.3%)	34.5%	(32.7%)	0.0%	0.0%	0.0%	0.0%

**North Carolina State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$3,929,660	\$2,023,255	\$5,952,915	\$1,565,900	\$2,363,760	\$534,082	\$332,852	\$735,363	\$420,958
Revised	2,983,960	2,023,255	5,007,215	1,565,900	1,418,060	534,082	332,852	735,363	420,958
Change	(945,700)	0	(945,700)	0	(945,700)	0	0	0	0
% Change	(24.1%)	0.0%	(15.9%)	0.0%	(40.0%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina at Asheville
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$372,971	\$329,175	\$702,146	\$93,243	\$279,728	\$47,250	\$47,250	\$77,175	\$157,500
Revised	304,121	329,175	633,296	121,648	182,473	47,250	47,250	77,175	157,500
Change	(68,850)	0	(68,850)	28,405	(97,255)	0	0	0	0
% Change	(18.5%)	0.0%	(9.8%)	30.5%	(34.8%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina at Chapel Hill
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$10,408,370	\$1,704,277	\$12,112,647	\$4,683,767	\$5,724,603	\$240,000	\$550,275	\$693,691	\$220,311
Revised	9,293,730	1,704,277	10,998,007	4,683,767	4,609,963	240,000	550,275	693,691	220,311
Change	(1,114,640)	0	(1,114,640)	0	(1,114,640)	0	0	0	0
% Change	(10.7%)	0.0%	(9.2%)	0.0%	(19.5%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina at Charlotte
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$0	\$5,234,163	\$5,234,163	\$0	\$0	\$446,336	\$117,272	\$3,647,105	\$1,023,450
Revised	0	4,909,802	4,909,802	0	0	329,902	46,936	3,509,514	1,023,450
Change	0	(324,361)	(324,361)	0	0	(116,434)	(70,336)	(137,591)	0
% Change	0.0%	(6.2%)	(6.2%)	0.0%	0.0%	(26.1%)	(60.0%)	(3.8%)	0.0%

**University of North Carolina at Greensboro
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$2,325,941	\$303,000	\$2,628,941	\$1,162,970	\$1,162,971	\$255,000	\$0	(\$209,000)	\$257,000
Revised	1,814,136	303,000	2,117,136	997,775	816,361	255,000	0	(209,000)	257,000
Change	(511,805)	0	(511,805)	(165,195)	(346,610)	0	0	0	0
% Change	(22.0%)	0.0%	(19.5%)	(14.2%)	(29.8%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina at Pembroke
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$354,400	\$369,502	\$723,902	\$88,600	\$265,800	\$77,823	\$0	\$230,519	\$61,160
Revised	244,000	369,502	613,502	97,600	146,400	77,823	0	230,519	61,160
Change	(110,400)	0	(110,400)	9,000	(119,400)	0	0	0	0
% Change	(31.2%)	0.0%	(15.3%)	10.2%	(44.9%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina at Wilmington
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$2,873,275	\$766,150	\$3,639,425	\$981,157	\$1,892,118	\$128,150	\$88,000	\$550,000	\$0
Revised	2,408,889	766,150	3,175,039	981,157	1,427,732	128,150	88,000	550,000	0
Change	(464,386)	0	(464,386)	0	(464,386)	0	0	0	0
% Change	(16.2%)	0.0%	(12.8%)	0.0%	(24.5%)	0.0%	0.0%	0.0%	0.0%

**University of North Carolina School of the Arts
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$164,374	\$78,760	\$243,134	\$71,043	\$93,331	N/A	\$43,760	\$35,000	\$0
Revised	142,683	78,760	221,443	71,043	71,640	N/A	43,760	35,000	0
Change	(21,691)	0	(21,691)	0	(21,691)	N/A	0	0	0
% Change	(13.2%)	0.0%	(8.9%)	0.0%	(23.2%)	N/A	0.0%	0.0%	0.0%

**Western Carolina University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$279,636	\$669,129	\$948,765	\$69,909	\$209,727	\$226,372	\$99,870	\$203,069	\$139,818
Revised	201,208	669,129	870,337	80,483	120,725	226,372	99,870	203,069	139,818
Change	(78,428)	0	(78,428)	10,574	(89,002)	0	0	0	0
% Change	(28.0%)	0.0%	(8.3%)	15.1%	(42.4%)	0.0%	0.0%	0.0%	0.0%

**Winston-Salem State University
Tuition and Fees - Sources and Uses of Funds
Proposed 2009-10**

Proposed Increase	Sources of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$ 0	\$1,140,210	\$1,140,210	\$ 0	\$0	\$1,002,829	\$0	\$137,381	\$ 0
Revised	548,344	362,419	910,763	274,172	274,172	0	0	137,381	225,038
Change	548,344	(777,791)	(229,447)	274,172	274,172	(1,002,829)	0	0	225,038
% Change	N/A	(68.2%)	(20.1%)	N/A	N/A	(100.0%)	0.0%	0.0%	N/A

**Appalachian State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$117.00	\$72.00	\$189.00	\$30.00	\$42.00	\$0.00	\$0.00
Revised	78.00	72.00	150.00	30.00	42.00	0.00	0.00
Change	(39.00)	0.00	(39.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(20.6%)	0.0%	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,263.00	1,609.00	3,872.00	529.00	194.00	523.00	363.00
Revised Increase Proposed	78.00	72.00	150.00	30.00	42.00	0.00	0.00
2009-10	2,341.00	1,681.00	4,022.00	559.00	236.00	523.00	363.00
% Increase	3.4%	4.5%	3.9%	5.7%	21.6%	0.0%	0.0%

Note: Does not include debt service fees.

**East Carolina University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$69.00	\$25.00	\$94.00	\$15.00	\$10.00	\$0.00	\$0.00
Revised	46.00	25.00	71.00	15.00	10.00	0.00	0.00
Change	(23.00)	0.00	(23.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(24.5%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,445.00	1,456.00	3,901.00	481.00	220.00	593.00	162.00
Revised Increase Proposed	46.00	25.00	71.00	15.00	10.00	0.00	0.00
2009-10	2,491.00	1,481.00	3,972.00	496.00	230.00	593.00	162.00
% Increase	1.9%	1.7%	1.8%	3.1%	4.5%	0.0%	0.0%

Note: Does not include debt service fees.

**Elizabeth City State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$105.00	\$40.50	\$145.50	\$0.00	\$10.00	\$30.50	\$0.00
Revised	70.00	40.50	110.50	0.00	10.00	30.50	0.00
Change	(35.00)	0.00	(35.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(24.1%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	1,611.00	1,309.50	2,920.50	463.00	190.00	471.50	185.00
Revised Increase Proposed	70.00	40.50	110.50	0.00	10.00	30.50	0.00
2009-10	1,681.00	1,350.00	3,031.00	463.00	200.00	502.00	185.00
% Increase	4.3%	3.1%	3.8%	0.0%	5.3%	6.5%	0.0%

Note: Does not include debt service fees.

**Fayetteville State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$118.00	\$71.00	\$189.00	\$55.00	\$0.00	\$0.00	\$16.00
Revised	79.00	53.00	132.00	37.00	0.00	0.00	16.00
Change	(39.00)	(18.00)	(57.00)	(18.00)	0.00	0.00	0.00
% Change	(33.3%)	(25.4%)	(30.2%)	(32.7%)	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	1,826.00	1,099.00	2,925.00	373.00	115.00	386.00	225.00
Revised Increase Proposed	79.00	53.00	132.00	37.00	0.00	0.00	16.00
2009-10	1,905.00	1,152.00	3,057.00	410.00	115.00	386.00	241.00
% Increase	4.3%	4.8%	4.5%	9.9%	0.0%	0.0%	7.1%

Note: Does not include debt service fees.

**North Carolina A & T State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$0.00	\$88.00	\$88.00	\$41.00	\$7.00	\$40.00	\$0.00
Revised	0.00	88.00	88.00	41.00	7.00	40.00	0.00
Change	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	1,994.00	1,356.75	3,350.75	461.00	205.00	373.00	317.75
Revised Increase Proposed	0.00	88.00	88.00	41.00	7.00	40.00	0.00
2009-10	1,994.00	1,444.75	3,438.75	502.00	212.00	413.00	317.75
% Increase	0.0%	6.5%	2.6%	8.9%	3.4%	10.7%	0.0%

Note: Does not include debt service fees.

**North Carolina Central University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$69.00	\$86.32	\$155.32	\$40.79	\$0.00	\$25.61	\$19.92
Revised	46.00	86.32	132.32	40.79	0.00	25.61	19.92
Change	(23.00)	0.00	(23.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(14.8%)	0.0%	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,218.00	1,390.89	3,608.89	507.45	198.00	370.44	315.00
Revised Increase Proposed	46.00	86.32	132.32	40.79	0.00	25.61	19.92
2009-10	2,264.00	1,477.21	3,741.21	548.24	198.00	396.05	334.92
% Increase	2.1%	6.2%	3.7%	8.0%	0.0%	6.9%	6.3%

Note: Does not include debt service fees.

**North Carolina State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$140.00	\$72.00	\$212.00	\$16.50	\$12.62	\$27.88	\$15.00
Revised	93.00	72.00	165.00	16.50	12.62	27.88	15.00
Change	(47.00)	0.00	(47.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(22.2%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	3,860.00	1,134.00	4,994.00	134.00	233.00	396.00	371.00
Revised Increase Proposed	93.00	72.00	165.00	16.50	12.62	27.88	15.00
2009-10	3,953.00	1,206.00	5,159.00	150.50	245.62	423.88	386.00
% Increase	2.4%	6.3%	3.3%	12.3%	5.4%	7.0%	4.0%

Note: Does not include debt service fees.

**University of North Carolina at Asheville
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$75.00	\$104.50	\$179.50	\$15.00	\$15.00	\$34.50	\$40.00
Revised	50.00	104.50	154.50	15.00	15.00	34.50	40.00
Change	(25.00)	0.00	(25.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(13.9%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,339.00	1,615.35	3,954.35	590.00	196.00	621.00	208.35
Revised Increase Proposed	50.00	104.50	154.50	15.00	15.00	34.50	40.00
2009-10	2,389.00	1,719.85	4,108.85	605.00	211.00	655.50	248.35
% Increase	2.1%	6.5%	3.9%	2.5%	7.7%	5.6%	19.2%

Note: Does not include debt service fees.

**University of North Carolina at Chapel Hill
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$240.00	\$68.17	\$308.17	\$10.00	\$22.00	\$27.17	\$9.00
Revised	160.00	68.17	228.17	10.00	22.00	27.17	9.00
Change	(80.00)	0.00	(80.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(26.0%)	0.0%	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	3,705.00	1,342.49	5,047.49	255.00	384.00	303.49	400.00
Revised Increase Proposed	160.00	68.17	228.17	10.00	22.00	27.17	9.00
2009-10	3,865.00	1,410.66	5,275.66	265.00	406.00	330.66	409.00
% Increase	4.3%	5.1%	4.5%	3.9%	5.7%	9.0%	2.3%

Note: Does not include debt service fees.

**University of North Carolina at Charlotte
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$0.00	\$184.00	\$184.00	\$23.00	\$5.00	\$106.00	\$50.00
Revised	0.00	171.00	171.00	17.00	2.00	102.00	50.00
Change	0.00	(13.00)	(13.00)	(6.00)	(3.00)	(4.00)	0.00
% Change	0.0%	(7.1%)	(7.1%)	(26.1%)	(60.0%)	(3.8%)	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,516.00	1,304.00	3,820.00	460.00	164.00	422.00	258.00
Revised Increase Proposed	0.00	171.00	171.00	17.00	2.00	102.00	50.00
2009-10	2,516.00	1,475.00	3,991.00	477.00	166.00	524.00	308.00
% Increase	0.0%	13.1%	4.5%	3.7%	1.2%	24.2%	19.4%

Note: Does not include debt service fees.

**University of North Carolina at Greensboro
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$125.00	\$19.00	\$144.00	\$17.00	\$0.00	(\$14.00)	\$16.00
Revised	83.00	19.00	102.00	17.00	0.00	(14.00)	16.00
Change	(42.00)	0.00	(42.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(29.2%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,507.00	1,305.00	3,812.00	444.00	226.00	359.00	276.00
Revised Increase Proposed	83.00	19.00	102.00	17.00	0.00	(14.00)	16.00
2009-10	2,590.00	1,324.00	3,914.00	461.00	226.00	345.00	292.00
% Increase	3.3%	1.5%	2.7%	3.8%	0.0%	-3.9%	5.8%

Note: Does not include debt service fees.

**University of North Carolina at Pembroke
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$80.00	\$75.00	\$155.00	\$15.00	\$0.00	\$45.00	\$15.00
Revised	53.00	75.00	128.00	15.00	0.00	45.00	15.00
Change	(27.00)	0.00	(27.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(17.4%)	0.0%	0.0%	0.0%	0.0%

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,007.00	1,350.00	3,357.00	562.00	128.00	468.00	192.00
Revised Increase Proposed	53.00	75.00	128.00	15.00	0.00	45.00	15.00
2009-10	2,060.00	1,425.00	3,485.00	577.00	128.00	513.00	207.00
% Increase	2.6%	5.6%	3.8%	2.7%	0.0%	9.6%	7.8%

Note: Does not include debt service fees.

**University of North Carolina at Wilmington
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$159.00	\$69.65	\$228.65	\$11.65	\$8.00	\$50.00	\$0.00
Revised	106.00	69.65	175.65	11.65	8.00	50.00	0.00
Change	(53.00)	0.00	(53.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(23.2%)	0.0%	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,459.00	1,530.15	3,989.15	409.00	168.00	555.65	397.50
Revised Increase Proposed	106.00	69.65	175.65	11.65	8.00	50.00	0.00
2009-10	2,565.00	1,599.80	4,164.80	420.65	176.00	605.65	397.50
% Increase	4.3%	4.6%	4.4%	2.8%	4.8%	9.0%	0.0%

Note: Does not include debt service fees.

**University of North Carolina School of the Arts
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$199.00	\$79.00	\$278.00	N/A	\$38.00	\$41.00	\$0.00
Revised	133.00	79.00	212.00	N/A	38.00	41.00	0.00
Change	(66.00)	0.00	(66.00)	N/A	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(23.7%)	N/A	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	3,224.00	1,591.00	4,815.00	N/A	635.00	601.00	355.00
Revised Increase Proposed	133.00	79.00	212.00	N/A	38.00	41.00	0.00
2009-10	3,357.00	1,670.00	5,027.00	N/A	673.00	642.00	355.00
% Increase	4.1%	5.0%	4.4%	N/A	6.0%	6.8%	0.0%

Note: Does not include debt service fees.

**Western Carolina University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$42.00	\$100.50	\$142.50	\$34.00	\$15.00	\$30.50	\$21.00
Revised	28.00	100.50	128.50	34.00	15.00	30.50	21.00
Change	(14.00)	0.00	(14.00)	0.00	0.00	0.00	0.00
% Change	(33.3%)	0.0%	(9.8%)	0.0%	0.0%	0.0%	0.0%

Cost to Resident Undergraduate Students							
Annual Rate	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	2,078.00	1,560.50	3,638.50	533.00	230.00	475.50	322.00
Revised Increase Proposed	28.00	100.50	128.50	34.00	15.00	30.50	21.00
2009-10	2,106.00	1,661.00	3,767.00	567.00	245.00	506.00	343.00
% Increase	1.3%	6.4%	3.5%	6.4%	6.5%	6.4%	6.5%

Note: Does not include debt service fees.

**Winston-Salem State University
Tuition and Fees - Cost to Resident Undergraduate Students
Proposed 2009-10**

Proposed Increase	Tuition	Fees	Total	General Fees			
				Athletics	Health Services	Student Activities	Educ. & Tech.
Original	\$0.00	\$206.00	\$206.00	\$181.30	\$0.00	\$24.70	\$0.00
Revised	68.00	65.16	133.16	0.00	0.00	24.70	40.46
Change	68.00	(140.84)	(72.84)	(181.30)	0.00	0.00	40.46
% Change	N/A	(68.4%)	(35.4%)	(100.0%)	0.0%	0.0%	N/A

Annual Rate	Cost to Resident Undergraduate Students						
	Tuition	Fees	Total	Athletics	Health Services	Student Activities	Educ. & Tech.
2008-09	1,701.00	1,447.00	3,148.00	579.00	187.00	380.00	301.00
Revised Increase Proposed	68.00	65.16	133.16	0.00	0.00	24.70	40.46
2009-10	1,769.00	1,512.16	3,281.16	579.00	187.00	404.70	341.46
% Increase	4.0%	4.5%	4.2%	0.0%	0.0%	6.5%	13.4%

Note: Does not include debt service fees.

**The University of North Carolina
Tuition and Fees - Cost to Students by Campus
Proposed 2009-10**

Institution	Current Tuition & General Fees			Tuition Increase		Fee Increase		Total Tuition & Fee Increase		Proposed 2009-10 Tuition & General Fees		
	Tuition	Fees	Total	Amount	%	Amount	%	Amount	%	Tuition	Fees	Total
ASU	\$2,263.00	\$1,609.00	\$3,872.00	\$78.00	3.4%	\$72.00	4.5%	\$150.00	3.9%	\$2,341.00	\$1,681.00	\$4,022.00
ECU	2,445.00	1,456.00	3,901.00	46.00	1.9%	25.00	1.7%	71.00	1.8%	2,491.00	1,481.00	3,972.00
ECSU	1,611.00	1,309.50	2,920.50	70.00	4.3%	40.50	3.1%	110.50	3.8%	1,681.00	1,350.00	3,031.00
FSU	1,826.00	1,099.00	2,925.00	79.00	4.3%	53.00	4.8%	132.00	4.5%	1,905.00	1,152.00	3,057.00
NCA&T	1,994.00	1,356.75	3,350.75	0.00	0.0%	88.00	6.5%	88.00	2.6%	1,994.00	1,444.75	3,438.75
NCCU	2,218.00	1,390.89	3,608.89	46.00	2.1%	86.32	6.2%	132.32	3.7%	2,264.00	1,477.21	3,741.21
NCSU	3,860.00	1,134.00	4,994.00	93.00	2.4%	72.00	6.3%	165.00	3.3%	3,953.00	1,206.00	5,159.00
UNCA	2,339.00	1,615.35	3,954.35	50.00	2.1%	104.50	6.5%	154.50	3.9%	2,389.00	1,719.85	4,108.85
UNC-CH	3,705.00	1,342.49	5,047.49	160.00	4.3%	68.17	5.1%	228.17	4.5%	3,865.00	1,410.66	5,275.66
UNCC	2,516.00	1,304.00	3,820.00	0.00	0.0%	171.00	13.1%	171.00	4.5%	2,516.00	1,475.00	3,991.00
UNCG	2,507.00	1,305.00	3,812.00	83.00	3.3%	19.00	1.5%	102.00	2.7%	2,590.00	1,324.00	3,914.00
UNCP	2,007.00	1,350.00	3,357.00	53.00	2.6%	75.00	5.6%	128.00	3.8%	2,060.00	1,425.00	3,485.00
UNCW	2,459.00	1,530.15	3,989.15	106.00	4.3%	69.65	4.6%	175.65	4.4%	2,565.00	1,599.80	4,164.80
UNCSA	3,224.00	1,591.00	4,815.00	133.00	4.1%	79.00	5.0%	212.00	4.4%	3,357.00	1,670.00	5,027.00
WCU	2,078.00	1,560.50	3,638.50	28.00	1.3%	100.50	6.4%	128.50	3.5%	2,106.00	1,661.00	3,767.00
WSSU	1,701.00	1,447.00	3,148.00	68.00	4.0%	65.16	4.5%	133.16	4.2%	1,769.00	1,512.16	3,281.16
			Average Increase	68.31	2.8%	74.30	5.3%	142.61	3.7%			

**The University of North Carolina
Tuition and Fees Summary by Campus
Proposed 2009-10**

Institution	Source of Funds			Uses of Tuition Revenue		Uses of Fee Revenue			
	Tuition Revenue	Fee Revenue	Total Revenue	Financial Aid	Other Critical Needs	Athletics	Health Services	Student Activities	Educ & Tech.
ASU	\$1,880,767	\$1,037,736	\$2,918,503	\$826,819	\$1,053,948	\$432,390	\$605,346	\$0	\$0
ECU	1,956,070	518,750	2,474,820	1,418,851	537,219	311,250	207,500	0	0
ECSU	224,670	119,880	344,550	155,578	69,092	0	29,600	90,280	0
FSU	497,111	270,141	767,252	340,303	156,808	188,589	0	0	81,552
NCA&T	241,400	816,837	1,058,237	96,560	144,840	380,571	64,976	371,290	0
NCCU	778,716	657,410	1,436,126	311,486	467,230	310,894	0	195,514	151,002
NCSU	2,983,960	2,023,255	5,007,215	1,565,900	1,418,060	534,082	332,852	735,363	420,958
UNCA	304,121	329,175	633,296	121,648	182,473	47,250	47,250	77,175	157,500
UNC-CH	9,293,730	1,704,277	10,998,007	4,683,767	4,609,963	240,000	550,275	693,691	220,311
UNCC	0	4,909,802	4,909,802	0	0	329,902	46,936	3,509,514	1,023,450
UNCG	1,814,136	303,000	2,117,136	997,775	816,361	255,000	0	(209,000)	257,000
UNCP	244,000	369,502	613,502	97,600	146,400	77,823	0	230,519	61,160
UNCW	2,408,889	766,150	3,175,039	981,157	1,427,732	128,150	88,000	550,000	0
UNCSA	142,683	78,760	221,443	71,043	71,640	N/A	43,760	35,000	0
WCU	201,208	669,129	870,337	80,483	120,725	226,372	99,870	203,069	139,818
WSSU	548,344	362,419	910,763	274,172	274,172	0	0	137,381	225,038
TOTAL	23,519,805	14,936,223	38,456,028	12,023,142	11,496,663	3,462,273	2,116,365	6,619,796	2,737,789

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
Proposed 2009-10

	2008-09 Tuition Resident	Total 2008-09 General Fees	2008-09 Debt Service Fee	2008-09 Resident Tuition and Fees	Res. U/G Tuition Cap	CHANGES for 2009-10					Without Debt Service		With Debt Service		
						Campus Initiated Tuition Residents	Increase %	Required General Fees \$	Increase %	Debt Service \$	TOTAL 2009-10 Increases Residents	Tuition & Fees without Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident	Tuition & Fees with Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident
NCSU	3,860.00	1,134.00	149.00	5,143.00	6.5%	140.00	3.6%	72.00	6.3%	88.00	300.00	5,206.00	4.2%	5,443.00	5.8%
UNC-CH	3,705.00	1,342.49	180.50	5,227.99	6.5%	240.00	6.5%	68.17	5.1%	0.00	308.17	5,355.66	6.1%	5,536.16	5.9%
ECU	2,445.00	1,456.00	248.00	4,149.00	6.5%	69.00	2.8%	25.00	1.7%	0.00	94.00	3,995.00	2.4%	4,243.00	2.3%
NCA&T	1,994.00	1,356.75	161.00	3,511.75	5.3%	0.00	0.0%	88.00	6.5%	0.00	88.00	3,438.75	2.6%	3,599.75	2.5%
UNCC	2,516.00	1,304.00	406.00	4,226.00	6.4%	0.00	0.0%	184.00	14.1%	(41.00)	143.00	4,004.00	4.8%	4,369.00	3.4%
UNCG	2,507.00	1,305.00	272.00	4,084.00	6.5%	125.00	5.0%	19.00	1.5%	0.00	144.00	3,956.00	3.8%	4,228.00	3.5%
ASU	2,263.00	1,609.00	402.00	4,274.00	6.5%	117.00	5.2%	72.00	4.5%	0.00	189.00	4,061.00	4.9%	4,463.00	4.4%
FSU	1,826.00	1,099.00	95.00	3,020.00	6.5%	118.00	6.5%	71.00	6.5%	0.00	189.00	3,114.00	6.5%	3,209.00	6.3%
NCCU	2,218.00	1,390.89	120.00	3,728.89	3.1%	69.00	3.1%	86.32	6.2%	0.00	155.32	3,764.21	4.3%	3,884.21	4.2%
UNCP	2,007.00	1,350.00	170.00	3,527.00	6.5%	80.00	4.0%	75.00	5.6%	0.00	155.00	3,512.00	4.6%	3,682.00	4.4%
UNCW	2,459.00	1,530.15	452.00	4,441.15	6.5%	159.00	6.5%	69.65	4.6%	256.00	484.65	4,217.80	5.7%	4,925.80	10.9%
WCU	2,078.00	1,560.50	447.00	4,085.50	4.3%	42.00	2.0%	100.50	6.4%	0.00	142.50	3,781.00	3.9%	4,228.00	3.5%
WSSU	1,701.00	1,447.00	190.00	3,338.00	6.5%	0.00	0.0%	206.00	14.2%	0.00	206.00	3,354.00	6.5%	3,544.00	6.2%
UNCA	2,339.00	1,615.35	220.00	4,174.35	3.2%	75.00	3.2%	104.50	6.5%	0.00	179.50	4,133.85	4.5%	4,353.85	4.3%
ECSU	1,611.00	1,309.50	0.00	2,920.50	6.5%	105.00	6.5%	40.50	3.1%	0.00	145.50	3,066.00	5.0%	3,066.00	5.0%
UNCSA (1)	3,224.00	1,591.00	200.00	5,015.00	6.5%	199.00	6.2%	79.00	5.0%	0.00	278.00	5,093.00	5.8%	5,293.00	5.5%
Average	2,422.06	1,400.04	232.03	4,054.13	5.9%	96.13	3.8%	85.04	6.1%	18.94	200.10	4,003.27	4.7%	4,254.24	4.9%

(1) Does not include High School.

1/26/09

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
Proposed 2009-10

	2008-09 Tuition Resident	Total 2008-09 General Fees	2008-09 Debt Service Fee	2008-09 Resident Tuition and Fees	Res. U/G Tuition Cap	CHANGES for 2009-10					Without Debt Service		With Debt Service		
						Campus Initiated Tuition Residents	Increase %	Required General Fees \$	Increase %	Debt Service \$	TOTAL 2009-10 Increases Residents	Tuition & Fees without Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident	Tuition & Fees with Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident
NCSU	3,860.00	1,134.00	149.00	5,143.00	6.5%	93.00	2.4%	72.00	6.3%	88.00	253.00	5,159.00	3.3%	5,396.00	4.9%
UNC-CH	3,705.00	1,342.49	180.50	5,227.99	6.5%	160.00	4.3%	68.17	5.1%	0.00	228.17	5,275.66	4.5%	5,456.16	4.4%
ECU	2,445.00	1,456.00	248.00	4,149.00	6.5%	46.00	1.9%	25.00	1.7%	0.00	71.00	3,972.00	1.8%	4,220.00	1.7%
NCA&T	1,994.00	1,356.75	161.00	3,511.75	5.3%	0.00	0.0%	88.00	6.5%	0.00	88.00	3,438.75	2.6%	3,599.75	2.5%
UNCC	2,516.00	1,304.00	406.00	4,226.00	6.4%	0.00	0.0%	171.00	13.1%	(41.00)	130.00	3,991.00	4.5%	4,356.00	3.1%
UNCG	2,507.00	1,305.00	272.00	4,084.00	6.5%	83.00	3.3%	19.00	1.5%	0.00	102.00	3,914.00	2.7%	4,186.00	2.5%
ASU	2,263.00	1,609.00	402.00	4,274.00	6.5%	78.00	3.4%	72.00	4.5%	0.00	150.00	4,022.00	3.9%	4,424.00	3.5%
FSU	1,826.00	1,099.00	95.00	3,020.00	6.5%	79.00	4.3%	53.00	4.8%	0.00	132.00	3,057.00	4.5%	3,152.00	4.4%
NCCU	2,218.00	1,390.89	120.00	3,728.89	3.1%	46.00	2.1%	86.32	6.2%	0.00	132.32	3,741.21	3.7%	3,861.21	3.5%
UNCP	2,007.00	1,350.00	170.00	3,527.00	6.5%	53.00	2.6%	75.00	5.6%	0.00	128.00	3,485.00	3.8%	3,655.00	3.6%
UNCW	2,459.00	1,530.15	452.00	4,441.15	6.5%	106.00	4.3%	69.65	4.6%	256.00	431.65	4,164.80	4.4%	4,872.80	9.7%
WCU	2,078.00	1,560.50	447.00	4,085.50	4.3%	28.00	1.3%	100.50	6.4%	0.00	128.50	3,767.00	3.5%	4,214.00	3.1%
WSSU	1,701.00	1,447.00	190.00	3,338.00	6.5%	68.00	4.0%	65.16	4.5%	0.00	133.16	3,281.16	4.2%	3,471.16	4.0%
UNCA	2,339.00	1,615.35	220.00	4,174.35	3.2%	50.00	2.1%	104.50	6.5%	0.00	154.50	4,108.85	3.9%	4,328.85	3.7%
ECSU	1,611.00	1,309.50	0.00	2,920.50	6.5%	70.00	4.3%	40.50	3.1%	0.00	110.50	3,031.00	3.8%	3,031.00	3.8%
UNCSA (1)	3,224.00	1,591.00	200.00	5,015.00	6.5%	133.00	4.1%	79.00	5.0%	0.00	212.00	5,027.00	4.4%	5,227.00	4.2%
Average	2,422.06	1,400.04	232.03	4,054.13	5.9%	68.31	2.8%	74.30	5.3%	18.94	161.55	3,964.71	3.7%	4,215.68	3.9%

(1) Does not include High School.

1/26/09